

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2023
Current Dates: 11/1/2023 - 11/30/2023
Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,325.63	\$3,671.50	1	25,429.59	\$24,361.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,441.00	\$46,826.29	16	76,749.00	\$274,452.76	105	\$260,524.36	105.35%
A2b - Residential Conservation Services (RCS)	0.00	\$7,735.00	30	0.00	\$48,010.00	182	\$30,976.00	154.99%
A2c - Residential Retail	-18,325.80	\$23,749.00	16	-75,538.91	\$381,362.50	181	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$30,774.96	14	\$0.00	0.00%
Res Subtotal	4,440.83	\$82,016.79	64.00	26,639.68	\$758,961.72	490	\$291,500.36	
Res % of Total	4.75%	34.65%	75.29%	7.75%	56.82%	89.74%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-13,355.40	\$139,604.14	8	\$107,880.10	129.41%
IE Subtotal	0.00	\$0.00	0.00	-13,355.40	\$139,604.14	8	\$107,880.10	
IE % of Total	0.00%	0.00%	0.00%	-3.89%	10.45%	1.47%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$749.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,926.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	73,873.07	\$140,292.09	16	150,959.11	\$211,923.68	28	\$143,057.89	148.14%
C2a - C&I Existing Building Retrofit - Municipal	11,187.49	\$13,439.79	1	140,523.91	\$218,543.27	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,038.58	\$935.00	4	38,837.43	\$3,950.00	16	\$0.00	0.00%
C&I Subtotal	89,099.14	\$154,666.88	21.00	330,320.45	\$437,091.95	48	\$143,057.89	
C&I % of Total	95.25%	65.35%	24.71%	96.13%	32.72%	8.79%	26.37%	
Total	93,539.97	\$236,683.67	85	343,604.73	\$1,335,657.81	546	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.